Whatcom County Fire District 5
2027 Budget

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| INCOME | | | Division Totals |
| 4100 | TAX LEVY | | 1232171.77 |
| 4100 | TAXES - PREVIOUS YEAR (ESTIMATE) | | 0 |
| 4105 | AMBULANCE TRANSPORT FEES | | 0 |
| 4120 | PR PUBLIC HOSPITAL DIST. RENT | | 21381 |
| 4130 | FIRE SERVICE CONTRACT FEES | | 300 |
| 4200 | INTEREST ON INVESTMENTS | | 10000 |
| 4250 | GRANT REVENUE | | |
| | | | 1,263,852.77 |
| LEGISLATIVE DIVISION | | | |
| 5101 | LEGISLATIVE REG MEETINGS | 5796 | |
| 5102 | SPECIAL MEETINGS | 1449 | |
| 5104 | WFCA MEETINGS/TRAVEL COSTS | 1000 | |
| 5107 | FICA-MED-LEGISLATIVE COMMISSIONERS | 550 | |
| 5117 | SECRETARY | 4125 | |
| 5118 | FICA/MED/SECRETARY | 320 | |
| 5115 | AUDIT | 0 | |
| 5116 | LEGAL | 11000 | |
| 5124 | ADVERTISING | 1000 | |
| 5126 | INSURANCE | 76000 | |
| 5128 | PROF ORGANIZATION DUES | 3200 | |
| 5130 | ELECTION CHARGES | 2500 | |
| | | | 106,940 |
| ADMINISTRATIVE DIVISION | | | |
| 5134 | FIRE CHIEF | 90000 | |
| 5135 | ASSISTANT FIRE CHIEF | 47590 | |
| 5136 | FINANCE MANAGER | 17765 | |
| 5137 | MEDICAL INSURANCE REIMBURSEMENT | 1500 | |
| 5141 | FICA/MED/VOLUNTEERS | 10000 | |
| 5142 | FICA/MED/PR FIRE CHIEF/ASST CHIEF | 9750 | |
| 5143 | FICA/MED/PR CAPTAIN | 0 | |
| 5144 | FICA/MED/PR FINANCE MGR | 1365 | |
| 5145 | DEPT L&I | 9700 | |
| 5164 | ADMINISTRATIVE OFFICE SUPPLIES | 2500 | |
| 5166 | BOOKS/PUBLICATIONS | 2000 | |
| 5173 | EMERGENCY NETWORKING | 4000 | |
| 5174 | COMPUTER SOFTWARE | 7000 | |
| 5175 | POLICY MANAGEMENT | 7500 | |
| 5178 | PROFESSIONAL SERVICES | 13000 | |
| 5179 | SYSTEMS DESIGN | 0 | |
| 5180 | BACKGROUND CHECKS | 500 | |
| 5181 | POSTAGE | 350 | |
| 5182 | CELLULAR TELEPHONE | 4000 | |
| 5183 | TELEPHONE, INTERNET & ALARM MONITORING | 3500 | |
| 5184 | SHIPPING | 500 | |
| 5185 | FARS RADIO SYSTEM | 4500 | |
| 5186 | COMM TOWER CONTRACT | 7000 | |

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| 5187 | COMMTOWER REPAIR/MAINT | 6000 | |
| 5188 | VOLUNTEER RECOGNITION | 6500 | |
| 5189 | TRAVEL & CONFERENCES | 8000 | |
| 5190 | ADVERTISING | 2000 | |
| 5191 | PRINTING | 1500 | |
| 5192 | PUBLIC RELATIONS | 4500 | |
| 5195 | OFFICE EQUIP R&M | 6000 | |
| 5196 | CHIEF 58 R&M | 6500 | |
| 5197 | BATTALION 58 R&M | 3500 | |
| 5198 | PROF ORGANIZATION DUES | 2000 | |
| | | | 290,520 |
| SUPPRESSION DIVISION | | | |
| 5204 | VOLUNTEER FF - SUPPRESSION | 90000 | |
| 5211 | VOLUNTEER FF RETIREMENT/DISABILITY | 6000 | |
| 5215 | WELLNESS PROGRAM | 13500 | |
| 5216 | COVID TESTING | 0 | |
| 5219 | MARKETPLACE 3473 | 20000 | |
| 5222 | FF ACCOUNTABILITY | 2000 | |
| 5223 | OFFICE/OPERATIONAL BATTERIES | 750 | |
| 5224 | TOOLS AND EQUIPMENT/R&M | 12500 | |
| 5225 | OFFICE/OPERATIONAL CLOTHING/PPE | 30000 | |
| 5228 | FOAM | 1500 | |
| 5230 | FUEL | 19000 | |
| 5234 | HOSE R&M/SUPPLIES | 12500 | |
| 5235 | HAND TOOLS | 1000 | |
| 5242 | SCBA R&M/SUPPLIES | 10000 | |
| 5243 | HOSE TESTING | 6000 | |
| 5246 | FIRE EXT SERVICE | 2000 | |
| 5249 | FLOWMSP PRE PLAN | 2300 | |
| 5251 | PAGERS/RADIO R&M/SUPPLIES | 6000 | |
| 5265 | BRUSH 58 R&M | 3000 | |
| 5266 | ENGINE 5803 R&M | 6000 | |
| 5267 | ENGINE 5802 R&M | 6500 | |
| 5268 | UTILITY 58 VAN R&M | 1500 | |
| 5269 | ENGINE 58 MINI PUMPER R&M | 5000 | |
| 5271 | HYDRANT MAINT | 1000 | |
| 5272 | PPE WASHER & DRYER R&M/SUPPLIES | 2000 | |
| 5273 | DISASTER PREPAREDNESS | 5500 | |
| 5277 | SPECIALIZED ER PROGRAM | 650 | |
| | | | 266,200 |
| SUPPRESSION TRAINING DIVISION | | | |
| 5296 | OPERATIONAL SUPPLIES | 4000 | |
| 5297 | BOOKS/PUBLICATIONS | 2000 | |
| 5298 | SUPPRESSION TRAINING MATERIAL | 4000 | |
| 5310 | SUPPRESSION INSTRUCTORS | 1000 | |
| 5311 | LIVE FIRE TRNG. | 11000 | |
| 5312 | PROF RECRUIT ACADEMY | 10000 | |
| 5315 | HAZMAT | 2000 | |
| 5316 | BLUE CARD COMMAND / MFC | 11500 | |

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| 5317 | TRAVEL & CONFERENCES | 8000 | |
| 5326 | PLACEHOLDER | 0 | |
| | | | 53,500 |
| MAINTENANCE DIVISION | | | |
| 5350 | MISC. SMALL TOOLS/EQUIPMENT | 1000 | |
| 5352 | COMMUNICATIONS-CABLE TV | 1300 | |
| 5359 | ELECTRIC STN 1 | 14000 | |
| 5362 | WATER STN 58 | 2300 | |
| 5365 | GARAGE DOOR MAINTENANCE | 3000 | |
| 5366 | GENERATOR COSTS | 2500 | |
| 5367 | FACILITY MAINT-STN 58 UPKEEP | 16500 | |
| 5369 | GARBAGE | 2500 | |
| | | | 43,100 |
| EMS DIVISION | | | |
| 5374 | VOLUNTEER FF - EMS | 122000 | |
| 5388 | MEDICAL SUPPLIES/EQUIPMENT | 20000 | |
| 5393 | BATTERIES | 500 | |
| 5394 | OXYGEN | 1000 | |
| 5429 | AMBULANCE 58 R&M | 5500 | |
| 5430 | AMBULANCE 5802 R&M | 2500 | |
| 5431 | COMMUNITY PARA 58 R&M | 1500 | |
| 5433 | CP PROGRAM | 2000 | |
| 5434 | ATV REPAIR/MAINT | 1000 | |
| 5435 | DEFIB MAINTENANCE CONTRACT | 8500 | |
| 5436 | PSTRAX | 2000 | |
| 5437 | SUPERVISING PHYSICIAN | 10000 | |
| | | | 176,500 |
| EMS TRAINING DIVISION | | | |
| 5453 | EMS TRAINING SUPPLIES & EQUIPMENT | 4000 | |
| 5454 | BOOKS/PUBLICATIONS | 3200 | |
| 5467 | INSTRUCTORS | 500 | |
| 5469 | EMT TRAINING | 10000 | |
| 5470 | EMS CONNECT | 2500 | |
| 5471 | TRAVEL & CONFERENCES | 6000 | |
| 5474 | PLACEHOLDER | 0 | |
| | | | 26,200 |
| | | | 962,960.00 |
| | Projected Capital Fund Allocation | 300,892.77 | |